

Provider Reimbursement Rate Adjustment

		FY18 Budget (Total Funds)	Total Cost to Reach Methodology	Percent of Methodology Currently Paid	Total cost to 90% of Methodology	General Fund Cost to 90% of Methodology	1.0% Inflation Total Cost	1.0% Inflation General Fund Cost	2019 Percent of Methodology Paid
DHS	Assisted Living	\$ 11,001,976	\$ 3,561,113	77%	\$ 2,001,458	\$ 873,236	\$ 110,020	\$ 48,002	90%
DSS	In Home Services (Homemaker/Nursing)	\$ 4,897,788	\$ 1,860,910	74%	\$ 1,154,014	\$ 503,495	\$ 48,978	\$ 21,369	90%
DSS	Emergency Transportation	\$ 4,107,204	\$ 1,033,773	75%	\$ 562,879	\$ 245,584	\$ 41,072	\$ 17,920	90%
DHS	In Home Services* (Homemaker/Nursing)	\$ 15,580,079	\$ 3,566,216	81%	\$ 1,447,909	\$ 631,723	\$ 155,801	\$ 67,976	90%
DSS	Group Care	\$ 3,452,958	\$ 486,115	81%	\$ 235,553	\$ 235,553	\$ 34,530	\$ 34,530	90%
DOC	Group Care	\$ 2,560,132	\$ 208,996	81%	\$ 102,182	\$ 102,182	\$ 25,601	\$ 25,601	90%
DSS	Outpatient Psychiatric	\$ 4,472,794	\$ 760,121	82%	\$ 292,464	\$ 127,602	\$ 44,728	\$ 19,515	90%
DSS	Behavioral Health	\$ 36,546,866	\$ 1,868,447	90%			\$ 365,469	\$ 284,700	90%
DSS	Primary Care	\$ 16,623,804	\$ 4,315,936	90%			\$ 166,238	\$ 74,408	90%
DOC	Medicaid Eligible Psychiatric Residential	\$ 7,552,123	\$ 209,924	95%			\$ 75,521	\$ 33,803	95%
DSS	Psychiatric Residential Treatment	\$ 21,882,183	\$ 889,153	95%			\$ 218,822	\$ 97,945	95%
DHS	Nursing Homes	\$ 145,565,265	\$ 6,235,963	97%			\$ 1,455,653	\$ 650,136	97%
DHS	Community Support Providers (CSP's)	\$ 128,275,397	\$ 2,233,529	98%			\$ 1,282,754	\$ 549,053	98%
DHS	Senior Meals	\$ 5,156,023	\$ 76,489	98%			\$ 51,560	\$ 51,915	98%
		<u>\$ 407,674,592</u>	<u>\$ 27,306,685</u>		<u>\$ 5,796,459</u>	<u>\$ 2,719,375</u>	<u>\$ 4,076,746</u>	<u>\$ 1,976,872</u>	

*Long Term Services and Supports and Assistive Daily Living Services Waiver Providers

This spreadsheet outlines what is included in the Governor's FY2019 recommended budget for his plan to move community based provider's reimbursement to 90% of methodology cost. Providers highlighted red are reimbursed at levels below 90% of costs. Providers highlighted yellow are reimbursed at or above 90% of their costs.

Total funding included in the Governor's Budget is \$5,796,459. Of that total \$2,719,375 are state general funds.

Also included is the total and general fund cost to give these providers 1.0% inflation. This funding is not included in the Governor's recommendation but is provided for information purposes.