

## **FY2020 Expense Overview**

- **2.3% increase for medical provider reimbursement rates**
- **2.3% increase for state aid to K-12 schools and technical institutes**
- **2.3% state employee salary policy increase, and funding to structurally balance the state employee health insurance plan**
- **Funding for maintenance and repair budgets to keep pace with construction costs and the phase-in of new buildings**
- **Expense reductions due to an increase in the Federal Medical Assistance Percentage (FMAP)**