

FY2019 Adopted vs. FY2020 Recommended Ongoing Receipts

(millions)

Source	Adopted FY2019	Revised FY2019	Recommended FY2020	FY20 vs. Adopted
Sales and Use Tax	\$1,029.1	\$1,033.4	\$1,073.3	+ 44.2
Lottery	120.7	121.2	124.1	+ 3.4
Contractor's Excise Tax	111.4	113.1	117.8	+ 6.4
Insurance Company Tax	90.2	91.1	94.9	+ 4.7
Unclaimed Property	49.5	43.0	43.0	(6.5)
Licenses, Permits, & Fees	67.9	69.0	70.5	+ 2.6
Tobacco Taxes	54.5	52.4	52.0	(2.5)
Bank Franchise Tax	13.7	14.0	14.5	+ 0.8
Other Ongoing Receipts	<u>104.5</u>	<u>102.0</u>	<u>104.5</u>	<u>+ 0.0</u>
Total Ongoing Receipts	\$1,641.5	\$1,639.2	\$1,694.6	+ 53.1